

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
CONSERVATION GRANTS AND PLANNING ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-5266-0-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.01 Conservation grants.....	0	0	150
00.02 Planning assistance to States.....	0	0	50
10.00 Total new obligations.....	0	0	200
Budgetary resources available for obligation:			
22.00 New budget authority (gross).....	0	0	200
23.95 New obligations.....	0	0	-200
New budget authority (gross), detail:			
Current:			
40.20 Appropriation (special fund, definite) (Land and Water Conservation Fund).....	0	0	200
Change in unpaid obligations:			
73.10 Total new obligations.....	0	0	200
73.20 Total outlays (gross).....	0	0	-80
74.40 Obligated balance, end of year.....	0	0	120
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	0	0	80
Net budget authority and outlays:			
89.00 Budget authority.....	0	0	200
90.00 Outlays.....	0	0	80

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Object Classification (in millions of dollars)

Identification code 14-5266-0-2-303	1998 actual	1999 estimate	2000 estimate
Personnel compensation:			
11.1 Full-time permanent.....	0	0	3
12.1 Civilian personnel benefits.....	0	0	1
25.2 Other services.....	0	0	2
41.0 Grants, subsidies, and contributions.....	0	0	194
99.9 Total obligations.....	0	0	200

Personnel Summary

Identification code 14-5266-0-2-303	1998 actual	1999 estimate	2000 estimate
1001 Full-time equivalent employment.....	0	0	60